

ITEM 15 – LOCAL COMMITTEE FUNDING – ADDENDUM

1. ADDITIONAL REVENUE BIDS

1.1 The following are new funding proposals from Local Committee **revenue** funding:

BANSTEAD DISTRICT GUIDES HEADQUARTERS

Members	Mrs Angela Fraser Mr Nick Harrison
Amount Proposed	£1,810.20 (£400.21 Mrs Fraser; £1,409.99 Mr Harrison)

Summary of Proposal

Funding is sought to contribute to a new headquarters for Banstead District Guides. The existing building will be demolished and a new building erected in its place with a new position. The current building, whilst still serviceable, is in a state of collapse, as the building has shifted due to having exceeded its expected life by some 20 years. The building is the headquarters for the whole of Banstead District Guiding and is also the home of the Little Haven Nursery. The new building will benefit all the current users, namely Girlguiding Banstead District, with 6 units operating here, and Little Haven Nursery being the other main user. The hall is also used by local members supporting guiding and will act as another venue for activities focussing on youth within the area. The total cost of the project is approximately £160,000 based on an estimate for building works and looking at likely costs for new fencing, garden works, removal of existing buildings and allowing a small contingency. The remainder of the funding has been promised already but the organisation also has over £30,000 in the bank and will continue to fundraise. A capital bid to the Local Committee has also been submitted.

HORLEY YOUNG PEOPLE’S CENTRE AND SURREY FIRE AND RESCUE SERVICE – VIDEO PROJECT

Members	Mrs Kay Hammond
Amount Proposed	£2,270

Summary of Proposal

Funding is sought by Horley Young People’s Centre (HYPC) and Surrey Fire and Rescue (SFRS) to develop a video editing facility within HYPC which will be run with the development of young people at the Centre. The project will deliver training and other communications materials for SFRS in order to support the effective delivery of a frontline emergency service. The young people at HYPC will be able to develop their skills in editing and producing video packages which will help to improve their chances of employability. SFRS will benefit from a set of training and communications videos which will delivery high quality, consistent messages to its staff across the County using large televisions already provided for this purpose. The funding will provide a PC, light, video camera and SD card. SFRS will provide technical and training support to set up the project, develop a framework for video production including defining a house style, providing raw video material and overseeing the production of the final material. These costs will be absorbed by SFRS. HYPC will need to provide secure accommodation for the IT equipment and will need to facilitate its use by a number of young people from the Centre. These costs will be absorbed by HYPC.

SOUTHLANDS AVENUE, HORLEY – VERGE PROTECTION

Member Mrs Kay Hammond
Amount Proposed £4,103.13

Summary of Proposal

Funding is sought to contribute towards the cost of works to improve/protect the verge at the A23 end of Southlands Avenue, Horley. This area is to be “made good” and protected by a mixture of road marking, kerb improvements, wooden posts and bell bollards. The area experiences heavy parking demand from those using the Tesco Express on the A23. Cars are parked on the verge causing it to become eroded. This is unsightly, generates dirt on the footpaths and road, and causes a bottleneck for road users. A significant safety issue is created by those parking close to the junction of the two roads, as this restricts sightlines for those wishing to leave or enter Southlands Avenue. The total cost of the project is approximately £12,500, with the remainder being met by Reigate and Banstead Borough Council’s Local Community Action Plan (LCAP) funding and through seeking sponsorship. Extensive consultation with local residents has taken place through the LCAP process and regular communication from residents to the local Member.

PROVISION OF SALT/GRIT BIN IN PALMER CLOSE, REDHILL

Member Dr Lynne Hack
Amount Proposed £2,500

Summary of Proposal

Funding is sought for the purchase, installation and maintenance and filling for ten years of a salt/grit bin in Palmer Close.

PROVISION OF SALT/GRIT BIN IN ALPINE WAY, REDHILL

Member Dr Lynne Hack
Amount Proposed £2,500

Summary of Proposal

Funding is sought for the purchase, installation and maintenance and filling for ten years of a salt/grit bin in Alpine Way.

2. ADDITIONAL CAPITAL BID

2.1 The following is a new funding proposal from Local Committee **capital** funding:

BANSTEAD DISTRICT GUIDES HEADQUARTERS

Proposed by Mrs Angela Fraser
 Mr Nick Harrison
Amount Proposed £1,000 Capital

Summary of Proposal

As above, paragraph 1.1.

3. CONCLUSION AND REVISED RECOMMENDATIONS

3.1 Surrey County Council Local Committees receive delegated funding to allocate on locally determined purposes that meet local social, economic or environmental well-being.

The Local Committee (Reigate and Banstead) is asked to:

- (i) Consider the items submitted for funding from 2010/11 Local Committee delegated revenue budget totalling **£43,866.25**.

- (ii) Consider the items submitted for funding from 2010/11 Local Committee capital budget totalling **£5,200**.
- (iii) Note the items submitted for funding from 2010/11 Local Committee delegated revenue budget totalling **£7,492.38** agreed under delegated powers in accordance with the Local Financial Protocol.